



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)

Sin Ramo/Dependencia

RECTORIA	\$1,547,564.00	\$1,432,096.59	\$2,979,660.59	\$2,979,660.59	\$2,727,372.52	\$0.00
DIRECCIÓN ACADÉMICA	\$22,682,937.00	\$1,148,012.48	\$23,830,949.48	\$23,817,968.67	\$22,989,426.86	\$12,980.81
DIRECCIÓN DE VINCULACIÓN	\$2,113,192.00	\$529,875.54	\$2,643,067.54	\$2,643,065.98	\$2,491,399.50	\$1.56
DIRECCIÓN ADMINISTRATIVA Y FINANCIERA	\$6,072,277.00	\$4,254,297.86	\$10,326,574.86	\$9,892,127.23	\$9,222,535.41	\$434,447.63
DIRECCIÓN DE PLANEACIÓN, MEJORA REGULATORIA Y	\$3,382,577.00	\$411,144.20	\$3,793,721.20	\$3,793,721.20	\$3,541,687.76	\$0.00
Sin Ramo/Dependencia	\$35,798,547.00	\$7,775,426.67	\$43,573,973.67	\$43,126,543.67	\$40,982,422.05	\$447,430.00

Total del Egreso	\$35,798,547.00	\$7,775,426.67	\$43,573,973.67	\$43,126,543.67	\$40,982,422.05	\$447,430.00
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LIC. RENÉ HUMBERTO GAMBOA SILVEIRA

JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS

MTRA. NORMA NELATORIA ACOSTA

DIRECTORA ADMINISTRATIVA Y FINANCIERA

DR. ALFREDO MARIN MARIN

RECTOR